

**PROVINCIAL
THAR PACKAGE**

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-05		Revised Allocation 2005-2006		Estimated Expenditure upto June 2006		Allocation for 2006-07			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2006-07	2005-06	2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Thar Package (On-Going Schemes) PP&H																	
1097	Pipe line Water Supply Diplo via Khetlari .	Thar	Approved	289.638				144.819		144.819		144.819		144.819		50%	100%
1098	Pipe line Water Supply Scheme Sarhi Guri Ali Bundar, Jakri Distt: Tharparkar.	Thar	Approved	184.500				92.250		92.250		92.250		92.250		50%	100%
1099	Feasibility Study of diversion of LBOD Water for Thar area and use of Shakoor Dhandh Water for Agriculture purpose in tar area.	Thar	Approved	10.932				2.000		2.000			8.932	8.932			
Total Thar Packages				485.07	0	0	0	239.069	0	239.069	0	237.069	8.932	246.001	0		
Water & Power (New Schemes)																	
1100	Establishment of Banks of Mithrao Canal from RD 240 to 382 (both sides) 380.	Thar	Un-approved	190.827								60.592		60.592			50%
1101	Constt: of Stone Pitching Naukot Branch from RD 78.20 to 106.50 Tail (both sides).	Thar	Un-approved	50.832								25.416		25.416			50%
1102	Remodeling of Naukot Brach from RD 0 to 106.5 both sides i/c 3 Nos prestressed road bridges along run distry on Naukot Wango Badin road.	Thar	Approved	53.978								26.989		26.989			50%
1103	Construction of 15 Nos. Recharge Gabion Dams in Nagar Parkar of Thar Region.	Thar	Approved	100.638								50.319		50.319			50%
1104	Cement Cuncrit living than along:- a) Sehri Minor from RD 0 to 11.15 (Head Tails). b) Dhoru Minor from RD 0 to 22.45 (Head Tails). c) Diplo Minor form RD 0 to 15.150 (Head Tails).	Thar	Un-Approved	60.661								30.331		30.331			50%
Total Thar Packages (New Schemes)				456.936	0	0	0	0	0	0	0	193.647	0	193.647	0		
Total Thar Package				942.006	0	0	0	239.069	0	239.069	0	430.716	8.932	439.648	0		